LAKELAND HEALTH CARE CENTER

W3930 CTY RD NN

ELKHORN	53121	Phone: (262) 741-3600)	Ownership:	County
Operated from	1/1 To 12/33	L Days of Operation:	366	Highest Level License:	Skilled
Operate in Con	junction with	Hospital?	No	Operate in Conjunction with CBRF?	No
Number of Beds	Set Up and St	caffed (12/31/04):	158	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity	(12/31/04):	235	Title 19 (Medicaid) Certified?	Yes
Number of Resi	dents on 12/33	L/04:	147	Average Daily Census:	173

Services Provided to Non-Residents	Age, Gender, and Primary Di	agnosis	of Residents (1	2/31/04)	Length of Stay (12/31/04)	%		
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	0.0	
Supp. Home Care-Personal Care	No					1 - 4 Years	48.3	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.7	Under 65	12.2	More Than 4 Years	51.7	
Day Services	No	Mental Illness (Org./Psy)	27.9	65 - 74	11.6			
Respite Care	No	Mental Illness (Other)	2.0	75 - 84	19.7		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	44.9	*********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	0.0	95 & Over	11.6	Full-Time Equivalent		
Congregate Meals No		Cancer 0.0				Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.0	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	15.0	65 & Over	87.8			
Transportation	No	Cerebrovascular	14.3			RNs	14.8	
Referral Service	No	Diabetes	4.1	Gender	용	LPNs	8.1	
Other Services	No	Respiratory	0.7			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	35.4	Male	21.1	Aides, & Orderlies	56.5	
Mentally Ill	No			Female	78.9			
Provide Day Programming for			100.0					
Developmentally Disabled	No			İ	100.0			
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Method of Reimbursement

		edicare			edicaid itle 19			Other]	Private Pay	2		amily Care			anaged Care	l		
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	0	0.0	0	12	9.3	130	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	12	8.2
Skilled Care	5	100.0	203	115	89.1	130	0	0.0	0	12	92.3	180	0	0.0	0	0	0.0	0	132	89.8
Intermediate				2	1.6	130	0	0.0	0	1	7.7	158	0	0.0	0	0	0.0	0	3	2.0
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependen	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	5	100.0		129	100.0		0	0.0		13	100.0		0	0.0		0	0.0		147	100.0

LAKELAND HEALTH CARE CENTER

Admissions, Discharges, and		Percent Distribution	of Residents'	Condit	ions, Services, and	d Activities as of 12/	31/04
Deaths During Reporting Period							
					% Needing		Total
Percent Admissions from:		Activities of	%	As	ssistance of	% Totally	Number of
Private Home/No Home Health	0.0	Daily Living (ADL)	Independent	One	e Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0		49.7	50.3	147
Other Nursing Homes	0.0	Dressing	6.1		52.4	41.5	147
Acute Care Hospitals	0.0	Transferring	19.7		41.5	38.8	147
Psych. HospMR/DD Facilities	0.0	Toilet Use	12.2		44.9	42.9	147
Rehabilitation Hospitals	0.0	Eating	34.0		42.9	23.1	147
Other Locations	0.0	******	*****	*****	*****	*******	*****
Total Number of Admissions	0	Continence		%	Special Treatmen	ts	%
Percent Discharges To:		Indwelling Or Extern	al Catheter	7.5	Receiving Resp	iratory Care	17.0
Private Home/No Home Health	0.0	Occ/Freq. Incontinen	t of Bladder	75.5	Receiving Track	heostomy Care	0.7
Private Home/With Home Health	0.0	Occ/Freq. Incontinen	t of Bowel	44.9	Receiving Suct	ioning	0.0
Other Nursing Homes	0.0	j			Receiving Osto	my Care	2.7
Acute Care Hospitals	0.0	Mobility				Feeding	6.8
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.7	Receiving Mech	anically Altered Diets	46.3
Rehabilitation Hospitals	0.0	İ			5	-	
Other Locations	1.8	Skin Care			Other Resident Cl	haracteristics	
Deaths	98.2	With Pressure Sores		4.8	Have Advance D	irectives	100.0
Total Number of Discharges		With Rashes		0.0	Medications		
(Including Deaths)	55				Receiving Psyc	hoactive Drugs	65.3

Selected Statistics: This Facility Compared to All Similar Urban Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Gov	ernment	2	00+	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	%	%	Ratio	8	Ratio	%	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	73.6	87.2	0.84	88.7	0.83	87.7	0.84	88.8	0.83
Current Residents from In-County	78.2	54.3	1.44	28.7	2.73	70.1	1.12	77.4	1.01
Admissions from In-County, Still Residing	0.0	25.2	0.00	14.4	0.00	21.3	0.00	19.4	0.00
Admissions/Average Daily Census	0.0	55.2	0.00	35.1	0.00	116.7	0.00	146.5	0.00
Discharges/Average Daily Census	31.8	59.6	0.53	39.2	0.81	117.9	0.27	148.0	0.21
Discharges To Private Residence/Average Daily Census	0.0	21.2	0.00	10.4	0.00	49.0	0.00	66.9	0.00
Residents Receiving Skilled Care	98.0	87.1	1.12	80.3	1.22	93.5	1.05	89.9	1.09
Residents Aged 65 and Older	87.8	87.7	1.00	89.8	0.98	92.7	0.95	87.9	1.00
Title 19 (Medicaid) Funded Residents	87.8	77.9	1.13	80.4	1.09	68.9	1.27	66.1	1.33
Private Pay Funded Residents	8.8	16.8	0.53	16.4	0.54	19.5	0.45	20.6	0.43
Developmentally Disabled Residents	0.7	0.5	1.45	0.3	2.30	0.5	1.38	6.0	0.11
Mentally Ill Residents	29.9	46.5	0.64	38.5	0.78	36.0	0.83	33.6	0.89
General Medical Service Residents	35.4	21.0	1.69	25.0	1.41	25.3	1.40	21.1	1.68
Impaired ADL (Mean)	62.7	44.6	1.41	39.1	1.61	48.1	1.30	49.4	1.27
Psychological Problems	65.3	66.5	0.98	63.5	1.03	61.7	1.06	57.7	1.13
Nursing Care Required (Mean)	9.8	8.7	1.13	8.2	1.19	7.2	1.35	7.4	1.32